

Our Community, Our Responsibility

Annual Report 2022

Supporting Our Community For Over 100 Years



Dear Neighbors:

I want to start by thanking all of you who have supported The Community Fund of BET. Your contributions truly make a difference – and without you, The Community Fund could not exist.

The Community Fund has had a busy year. A few highlights are listed below:

Diverting funds to those in need:

As you will see documented in this Annual Report, The Community Fund has touched all ages and areas in our community. We provided \$486,351 to 21 senior organizations, youth organizations, family organizations and health care organizations. These grants allow these organizations to provide important services which meet the most critical of needs in our community.

Strategic guidance to agencies:

We provided more than just monetary support. The Community Fund helped agencies coordinate during the pandemic and learn from each other as they pivoted to online and alternative programming.

Continued implementation of strategic plan:

Last year we completed a strategic plan which provides a roadmap to shape the future direction of the fund. We are in our first year of implementing that multi-year plan. As part of the Strategic Plan:

- We have a revised mission and vision statement;
- We are looking at our evaluation process to ensure we continue to allocate our dollars wisely;
- We are revamping the board to ensure maximum effectiveness; and
- We are modernizing our fundraising to make it as easy as possible to donate.

Needs assessment survey:

We are nearing the completion of a needs assessment survey we are performing with PACE University. Preliminary drafts of the survey are helping us quantitatively identify the most pressing needs in our community. We believe this survey will help guide the revamp of our grant allocation process over the course of the next couple of years.

As we turn to a new fiscal year, the Board is excited and energized for the work ahead. We plan to push forward on the strategic plan, with the benefit of our needs assessment survey. We are also extremely excited to introduce a new fundraiser for The Community Fund, a 3-on-3 basketball tournament we will be hosting jointly with The Youth Community Fund! All of this while continuing to support the local agencies with which we already work and reaching out to new organizations.

Please follow The Community Fund of BET and The Youth Community Fund of BET on Instagram (*thecommunityfundbet*) and Facebook (*Community Fund of Bronxville Eastchester Tuckahoe*) for updates on all the impactful ways your donations are being used. Finally, do not hesitate to reach out if you would like to learn more or become involved. We would love to have you!

Kindly,

Philler W. Parf

Phillip Preis

About Us

Mission

The most vulnerable members of our community are taken care of in times of need.

Our Vision

We help members of our community with their most pressing needs.

Our work supports critical social, health, and well-being programs that dramatically improve people's lives. 100% of every dollar donated goes back to supporting the needs of neighbors in Bronxville, Eastchester and Tuckahoe

- The Fund seeks to be an agent of change for the common good of our Bronxville, Eastchester and Tuckahoe communities.
- We help nonprofits become more efficient and effective. We help the community become more connected and collaborative.
- We help donors maximize their giving in a way that drives real change in the community.
- We harness the power of local residents through active volunteerism.
- The Community Fund of Bronxville, Eastchester, and Tuckahoe was founded in 1919 and is comprised of local volunteers who are dedicated to providing funding and administrative support to area nonprofit organizations and community programming.



Local Giving For Lasting Impact



A FIRST EVER

A Community Needs Assessment will provide The Community Fund of Bronxville, Eastchester and Tuckahoe with data and insights to help pinpoint where the greatest needs are in our community, and which agencies are fulfilling those needs.

The community-engaged research partnership will result in a report that shines a light on the human service issues that affect Bronxville, Eastchester and Tuckahoe residents, businesses, quality of life, and those organizations that deliver critical programs and services to the community.

New Initiatives for The Community Fund

Needs Assessment for the Community in partnership with PACE University.

Following a series of planning discussions beginning in 2021, we have embarked on a year-long Community Needs Assessment lead by Pace University faculty in collaboration with students and staff.

Community Demographic Profile and Resource Mapping

Pace has developed a comprehensive demographic profile of Bronxville, Tuckahoe and Eastchester areas through the use of local and U.S. Census data. The team will also create an interactive map of the human and social service organizations in our area.

Community Survey

A key component of the Community Needs Assessment is the community survey. The survey is comprised of 54 questions covering five key community service areas: (1) basic human needs; (2) community services; (3) crisis and disaster services; (4) families, children and seniors; and (5) mental and physical health. The survey was developed with input from local leaders and officials and was distributed between March and August to all residents in both electronic and paper format. Approximately 556 residents and local employees participated in the survey.

Interviews

The research team completed 21 interviews with community leaders and key stakeholders – these interviews allow for an in-depth qualitative overview of the various perspectives on priorities and challenges in our area.

REPORTING

These research streams will culminate in a comprehensive, graphic-designed, printable report with findings disseminated, in partnership with The Community Fund, in a series of public announcements and events in the local community and Westchester County.



Why Give To The Community Fund?



The Community Fund helps build and strengthen community, bringing together people and organizations that want to make a difference. As a tax-exempt public charity, we support philanthropy and are dedicated to improving the quality of life in the area we serve.

The Community Fund helps you make a meaningful impact on issues and nonprofits that you are passionate about. And then we are able to continue that impact and honor your legacy.

Donors like you give many reasons to partner with us but here are a few:

1. Local Expertise

With deep roots in our local community, we have a broad understanding of local needs and where there are opportunities to invest in innovative solutions that create lasting change. Your donations are monitored and protected by your peers to ensure the funds are used to help keep our community thriving.

2. Trust & Accountability

We provide wise stewardship of the gifts entrusted to us, through highly qualified volunteers with a wide array of skills and in depth understanding of the community. The Community Fund of BET is accountable to our donors, our Board, and our community, and constantly strives to create real, measurable impact and thoughtful leadership.

3. Magnifying Your Impact

We bring community leaders together and work closely with other funders, nonprofits, public officials, and businesses to maximize community impact. By giving together, we can do more for our community. When you give close to home, you see firsthand the impact your donation makes. You are helping your friends, your neighbors, your aging parents and your children.

Scan here to donate today!

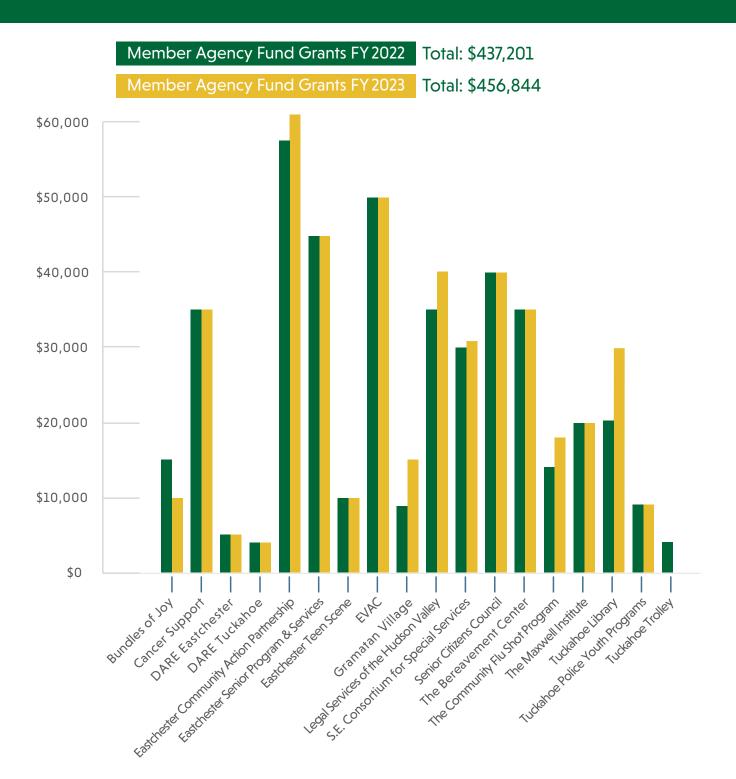
To learn more about our impact go to our website and view our video. www.thecommunityfund.org

Follow us on Instagram (thecommunityfundbet) and Facebook





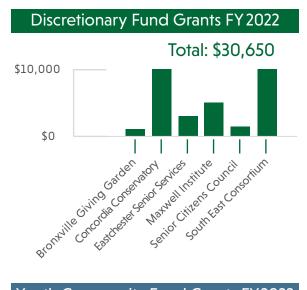
Community Grant Investments



Total Community Investment FY2022 \$486,351

Total Community Investment FY2023 \$518,844

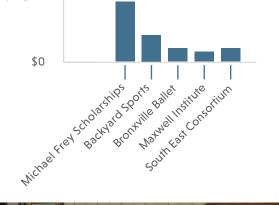




Youth Community Fund Grants FY 2022

\$10,000

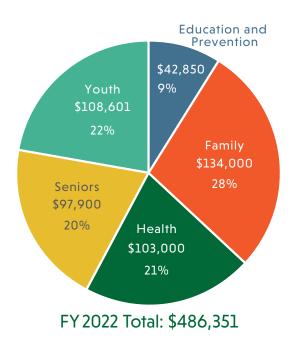
Total: \$18,500

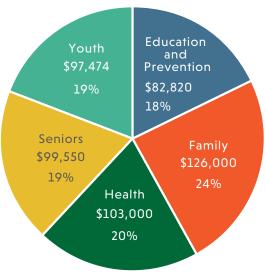




_ NewYork-Presbyterian
☐ Lawrence Hospital

Community Investments by Demographic Sector FY 2022 and FY 2023





FY 2023 Total: \$518,844

Our Grant Process



The Community Fund evaluates grant proposals and designates donor dollars through 3 different grant processes.

This year we were able to harness the power of over 200 volunteers to disperse \$486,351.

1. Member Agency Fund <u>Grants</u>

Agencies which receive funding for their operating and administrative budget as well as for program support are considered "Community Fund Member Agencies". Member Agencies are nonprofit organizations and community programs that service the Bronxville, Eastchester, and Tuckahoe communities and fall into 5 Sectors of Impact: Youth, Seniors, Education and Prevention, Family, and Health. Individual grants range from \$2,000 to \$60,000 yearly.

2. Discretionary Fund Grants

Discretionary grants are meant to fund either a specific time-limited project/program or provide seed money for a new initiative. Programs in this category are generally funded for one year and a maximum of \$10,000 is dispersed. These one-time grants give the Fund the flexibility to help support an immediate need with an agency or community program, or seed a new initiative that can dramatically impact the lives of our residents. In the last 10 years the fund has given over \$210,000 in this special funding.

3. Youth Community Fund Grants

Youth Community Fund grants aimed at supporting local youth initiatives that YCF deems appropriate. Grants are supported through YCF fundraising efforts.

Member Agency Grants

Reviewed by Volunteer Evaluators with funding recommendations

Recommendations reviewed by Team Captains and Board Evaluation Committee

Recommendations reviewed by Volunteer Team Sectors at Agency Evening

> Recommendations reviewed by Full Board

> > Approved at Annual Meeting

Discretionary Grants

Reviewed by Evaluation Co-Chairs

Reviewed and Approved by Executive Committee



Youth Community Fund Grants

Reviewed by Youth Community Fund Evaluation Team

Voted and approved by full Youth Community Fund membership



Youth Community Fund of BET

With a motto of "Youth Serving Youth," The Youth Community Fund of BET teaches area high school students the value of philanthropy and community service.

In 2021-22, The Youth Community Fund welcomed more than 110 members and raised \$9,500 from membership dues and fundraising efforts. Throughout the year, YCF members organized and participated in community service events, volunteer opportunities, and fundraising drives, all with a focus on serving the needs of vulnerable youth in our area.

Similar to The Community Fund, YCF awards community grants each year with the funds it raises. Students solicit and evaluate grant applications, make recommendations for funding, and then vote as a group for those grantees that will make the greatest impact. After a thorough review process, YCF grants were awarded to four local agencies in the spring of 2022: Backyard Sports Cares, Bronxville Ballet NOT FOR SALE, The Maxwell Institute, and the South East Consortium for Special Services.

YCF volunteers participated in several high-impact community service initiatives throughout the year, including the Bundles of Joy's Joyful Closet, the YCF Thanksgiving Diaper Drive, the Town of Eastchester's Winter Festival, the Village of Tuckahoe's Creepy Candy Crawl, the SEC Prom and other socials, ECAP academic tutoring, Bronxville Ballet NOT FOR SALE dance classes, Backyard Sports Cares after-school clinics, and Bronxville, Tuckahoe and Eastchester Police Departments' community outreach events.

YCF members also organized two new events this year: the YCF Paddlefest Fundraiser in February, and the YCF Speakers' Panel on Philanthropy and Social Impact in March. The panel featured student presentations and dynamic guest speakers who discussed career paths in the nonprofit and social impact sectors. Both community events enjoyed a robust turnout.

Now in its fourth year, YCF represents seven area high schools and demonstrates the ability of students to get involved and make an impact right here at home.



The YCF 2022 Speakers Panel on Philanthropy & Social Impact

"The panelists were extraordinary but what inspired me most was the number of young people who care so much about giving back," says Bronxville Mayor Mary Marvin. "I left feeling like we are in the capable and giving hands of the next generation."



YCF volunteers with special needs dancers at the Bronxville Ballet NOT FOR SALE monthly dance classes.

"The Youth Community Fund's support of Bronxville Ballet NOT FOR SALE has a tremendous impact," says BBNFS founder, Ana Dimas. "If anyone ever needs an example or affirmation of the impact of The Youth Community Fund, they need look no further than the smiling faces of those we are able to teach through this phenomenal partnership."



YCF volunteers at the Bronxville and Tuckahoe Police Departments' Community BBQ

"I am so happy to know that we have your organization in our town," says Village of Tuckahoe Trustee, Cara Kronen. "We could not have pulled off this event without them."



YCF members and guests enjoy paddle, a fire pit and refreshments at the YCF Paddlefest Social and Fundraiser

"The YCF working hard this year to raise funds to enable the group to grant over \$9,000 to local organizations supporting youth. This event was a huge success!"

Amy Korb, Executive Director, TCF

YCF MEMBERS

Jack Angevine **Benjamin Atkeson Owen Atkeson** Ellie Baker Jesse Bhatia **Remy Bhatia** Gabrielle Bici Ellie Brakatselos Charlotte Brandes Madeleine Brandes Sofie Caballes John Carney Sadie Cassidy Jocelyn Chen Ellie Clifford Claire Colasuonno Buck Coquillette Adriana Correa Giada Coviello Lily Crystal Elizabeth Denning **Fiona Denning** Declan Denning John DeStefano Alejandro Diaz Paulina DiFucci **Brady Dolan** Johnny Dolan Keegan Doody Toban Doody Conrad Dube Montgomery Dube Khushbu Dulani Nicholas Eiler Matthew Eiler **Emily Ferrara** Jeremy Freeman **Thomas Freeman** Henry Frigon Andrew Gay Annie Greatrex **Issie Gunther** Sophie Gunther Isabel Haller James Halley

Travis Hamerling Julia Handel **Annabel Hardart Caitlin Harrington** Alice Heathwood Desmond Heathwood Ted Heraty Kathleen Heraty Hope Hershberg **Quinn Hershberg Brandon Hom Christopher Horvers** Ava Inello Scarlett Kane Kamryn Keating Lilah Keating Mina Kim Katie Korb Frannie Krause Beatriz Lage Daniel Lang Dylan Lang Delaney Leddy Madeline Lescott Shea Lewis Jack Martin Aidan McBride **Kieran McBride** Quinn McCarthy **Tomas Mercado Cian Merluccio** Jackson Meyercord Nicholas Meyercord Saori Minowa Sarah Modesitt Brendan Morrisroe Manoela Mota Rodembusch Saya Mueller **Ria Mueller** Cece Murray Grace Murray Lia Nacey Ryosuke Nakasuji

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Our Volunteers



Everyone has something to give. Whether you choose to give your time, talent, or financial resources, there are endless opportunities to help The Community Fund work toward improving the quality of life in Bronxville, Eastchester, and Tuckahoe.

VOLUNTEER EVALUATION TEAM

Anne Angevine **Beth Atsalis** Michelle Antinoni **Troy Bilyeu Duff Blair** Laura Busker Gemma Clarke Allison Coyne Keith Dawson Anne Frey Andrew Gibson Ashley Gramins Allison Halloran **Beth Johnson** Andrew Korb Monica Malpass

Kevin McGahren-Clemens Julie Meade Maryanne Moriarity **Dennise Mulvihill** Katrina Nay Rosalia Nocerino Sarah Noyes Vanessa O'Friel Lauren Pollack Kim Riordan Maria Sayegh **Erin Seuffert** Nicole Tuck Donato Vaccaro Dean Vanderwarker **Ruth Walter**

GOLF OUTING VOLUNTEERS

Amy Atkeson Chris Bush JP Denfeld Caitlin Greatrex Wendy Halley Robin Lewis Ashley Mestl Catherine Moore Pam Morrisroe Rosalia Nocerino Nicole Tuck Kiri Wolfe



Volunteering is the ultimate exercise in democracy. You vote in elections once a year, but when you volunteer, you vote every day about the kind of community you want to live in.

Author Unknown

Volunteers by the numbers

VOLUNTEERS 1	TOTAL HOURS
Evaluation Committee	600
TCF Board of Directors	675
Youth Community Fund coordina	tors 240
Youth Community Fund participat	nts 1500
TCF Executive Committee	120
Golf Outing Committee	40
TOTAL VOLUNTEER HOUR	RS 3175
MONETARY VALUE OF EACH VOLUNTEER HOUR	\$28.54*
TOTAL VALUE OF VOLUNTEER SUPPORT	\$106,026

* source The Nonprofit Times



How To Get Involved



GIVE

Contribute Directly or Online

We accept cash, personal checks, American Express, Visa and Master Card at www. thecommunityfund.org.

You can also call us at (914) 337-8808 with your credit card information or donate through our website.

Contribute Through Your Workplace

Many companies have Matching Gift, United Way or Corporate Giving campaigns. Please check with your employer on how you can maximize the strength of your gift and reference our 501 (c) (3) Tax ID# 13-1852829; address, 17 Sagamore Road, Bronxville, NY 10708 and be sure to notify us so that we are aware of your gift.

Contribute Stock

Donations of stock allow you to avoid capital gains tax on appreciated securities. Please transfer to: BNY Mellon DTC 0443 The Community Fund of Bronxville-Eastchester-Tuckahoe Account # 74B176100.

VOLUNTEER

Evaluators are the heart and soul of The Community Fund. Each year we work with volunteers who have been chosen based on their local knowledge, expertise and talents. Our volunteers then meet onsite with each applicant agency to review the need for and impact of the services provided, how well the services are provided, and the financial position of the agency. Based on their comprehensive review, the evaluators make a funding recommendation as to how The Community Fund can best support the agency and our residents.

JOIN IN OUR GOLF OUTING

Proceeds from our annual golf outing provide approximately 20% of our total revenue each year, directly impacting the amount of grant allocations we are able to make.

- Be a Sponsor Sponsorships are tax deductible and provide a great way to support the BET community.
- Donate to the Event's Auction or Raffle through Gifts in Kind – Revenue from these events is imperative to the success of our outing.
- Join our Golf Committee Help plan the day, find sponsors, or organize the auction while getting to know people from all three BET communities.
- Join us that day Play golf or attend the awards dinner and auction that evening. Either way, your support will help!

ATTEND

Come to one of our events throughout the year.

LEARN MORE

Give us a call at 914-337-8808 or go to our website www.thecommunityfund.org

A Big Thank You...



The Community Fund would like to thank Our 2022 Sponsors for the 36th Annual Golf Outing



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CØMPASS

Cart Sponsor

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Carole Marino

Carole (Messing) Marino, a beloved member of the Eastchester community, passed away suddenly in July 2021.

Carole cared deeply for family especially her children, Jenna and Chad. An active PTA supporter, in 2003 Carole served on the Anne

Hutchinson's 5th Grade Chairperson's Committee. In 2005–2006 she was the Eastchester Middle School PTA President and from 2007 to 2021 Carole was on the Eastchester High School PTA Executive Board. In 2012 Carole took up her final PTA challenge, EHS Fashion Show Chairperson. Carole was a selfless volunteer and a fantastic fundraiser.

To continue Carole's legacy of caring about the children of community, Carole's family and friends, together with the support of The Community Fund have established the *Carole Marino Fund*. All donations to this special account will be given directly to community Youth Service programs.

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THE COMMUNITY FUND BRONXVILLE • EASTCHESTER • TUCKAHOE

INCOME STATEMENT	2019	2020	2021
Contributions	\$460,215	\$449,555	\$614,811
Events, net	284,543		182,698
Investment income	120,923	50,160	47,231
Total income	\$865,681	\$499,715	\$844,740
Grants awarded	606,455	664,738	599,921
Fundraising and			
administrative expense	119,768	106,556	111,135
Surplus/(deficit)	\$139,458	(\$271,579)	\$109,762
BALANCE SHEET	2019	2020	2021
Cash and investments	\$2,616,688	\$2,313,858	\$2,738,417
Other	2,353	3,062	473
Total assets	\$2,619,041	\$2,316,920	\$2,738,890
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Grants payable	\$658,271	\$663,451	\$546,200
Accounts payable	10,320	3,387	473
Fund balances			
Restricted	129,603	129,603	129,603
Unrestricted	1,820,847	1,520,479	2,062,614
Total liabilities and fund balance	\$2,619,041	\$2,316,920	\$2,738,890

The Community Fund thanks NewYork-Presbyterian Westchester for its Community Partner Sponsorship and its long-standing support and commitment to providing patient-centered care to Westchester County residents.



Timothy J. Hughes, CPA, Vice President, Operations & Business Development; Laurie A. Walsh, DNP, MSN, RN, Chief Nursing Officer & Vice President, Patient Care Services; and Paul J. Dunphey, MBA, Senior Vice President & Chief Operating Officer of NewYork-Presbyterian Westchester (formerly Lawrence Hospital).

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Community is most accurately measured by the compassionate actions of its members.

Coretta Scott King

The Community Fund FY 2022 Agencies and Programs

Bundles of Joy	617-549-7547
Cancer Support Team, Inc	
Community Flu Shot Program at NYP/Westchester	
D.A.R.E. Eastchester Police Department	
D.A.R.E. Tuckahoe Police Department	961-4800
Eastchester Community Action Partnership	
Eastchester Teen Scene	
Eastchester Senior Programs & Services	771-3340
Eastchester Volunteer Ambulance Corps (EVAC) Office	337-3071
Gramatan Village	
Legal Services of the Hudson Valley	
The Maxwell Institute	
S.E. Consortium for Special Services	698-5232
Senior Citizens Council 10708 Center	
Senior Citizens Council Tuckahoe Center	
Tuckahoe Library	961-2121
Tuckahoe Police Youth Programs	961-4800
Tuckahoe Trolley	
Bronxville Village Hall 337-6500: Police C	Pepartment 337-0500

 Bronxville.
 Village Hall 337-6500; Police Department 337-0500

 Eastchester
 Town Hall 771-3300; Police Department 961-3464

 Tuckahoe
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Many thanks to our Member Agencies and Community Programs for the use of their photographs.

A copy of the latest financial report filed with the Attorney General of New York is available on request by writing to New York State Department of Law, Charities Bureau, 120 Broadway, New York, NY 10271 or to The Community Fund, 17 Sagamore Road, Bronxville, NY 10708.